

LEVELS AND SOURCES OF FUNDS for Programs of Family and Community Involvement in Schools, Districts, and States

What does it cost to support research-based partnership programs in NNPS?

Data reported by schools, districts, and states in NNPS show the range of investments that support leadership and costs of basic partnership programs, as guided by this *Handbook*. Because locations vary greatly in size, estimates of per-pupil expenditures are useful gauges for any school, district, or state department of education.

	Schools (N=356)¹	Districts (N=83)¹	States (N=12)¹
Levels of Funding	Range: \$121-\$107,300	Range: \$975-\$3.39 million	Range: \$2,440-\$731,620
	Median: \$2,440	Median: \$79,250	Median: \$213,390
	Average: \$6,980	Average: \$259,670	Average: \$257,390
	Suggested per-pupil expenditure range: \$15 to \$24	Suggested per-pupil expenditure range: \$6 to \$12	Suggested per-pupil expenditure range: \$0.20 to \$1.25
Sources of Funds for Family and Community Involvement Programs	Bilingual education Community partners District budget Drug prevention General funds Principals' discretionary funds PTA or PTO School fund raisers Special education funds State funds Title I Titles III 21st Century Schools grants Other federal, state, district, and local funds	Bilingual education Community partners District budget Drug prevention District fund-raisers General funds Local foundations PTA or PTO Special Education State funds Title I Titles II, III United Way 21st Century Schools grants Other federal, state, and district funds	IDEA—Special education funding State professional development funds State department of education general funds Title I 21st Century Schools grants Other federal and state funds

The figures suggest that, in most places, the total cost for all three policy levels—school, district, and state—of between \$21 to \$37 per pupil per year will support the leaders and expenses for basic programs of family and community involvement, including the following:

- Practices in schools' One-Year Action Plans for Partnerships to involve all families as partners in their children's education.
- Salaries, benefits, and program costs for district leader(s) for partnerships at a ratio of one facilitator for up to 30 schools.
- Salaries, benefits, and program costs for state leader(s) for partnerships.

¹ Source: *UPDATE* surveys of schools, districts, and states in the National Network of Partnership Schools (NNPS) at Johns Hopkins University through 2007. Data are rounded to nearest dollar and corrected for inflation to reflect 2017 dollars.